

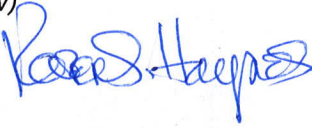


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MEMORANDUM

DATE: July 29, 2013

TO: University Budget Committee, AY 2012/13
(see distribution list below)

FROM: Karen S. Haynes, Ph.D. 
President

SUBJECT: UBC Recommendation for FY 2013-14 Reinvestment Priorities

As part of the University Budget Committee's charge, please accept my thanks and appreciation to all of you for the recommendation of reinvestment priorities for FY 2013-14. I accept your recommendation, which reflects thoughtful insights and perspectives of the many competing priorities we have as a campus with high demand and potential for growth.

Since receiving this recommendation, the Chancellor has approved the implementation of the Academic Excellence and Student Success Fee, which will go into effect with the fall 2013 semester. In addition to general fund resources, this fee provides another revenue source that can be used to support those reinvestment priorities focused on facilitating graduation, library resources and student academic support services. As a result, those items listed on the UBC's recommendation as high and medium high priorities were fully or partially funded with either general fund or Academic Excellence and Student Success Fee resources.

With the signing of the budget bill by Governor Brown earlier this month, budget allocations at the division level for the fiscal year 2013-14 have been finalized and are available on the Budget Office website at www.csusm.edu/budgetoffice/fy1314.

Thank you, again, for your time and dedication to the UBC and our University.

KSH/LH-GO/mab

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