**Subdivision Unit:**

**PART I: NARRATIVE**

1. **Planning Assumptions**
2. **Common planning assumptions for all Academic Affairs subdivision units**
   1. 5% FTES growth at the university level for each of the three years, relative to 2014-15.
   2. Increasing funding for all three years, based on approximately 5% FTES growth per year.
   3. Unit plans should align with and support the Academic Affairs Strategic Plan Goals; namely:
      1. Develop an Academic Master Plan that focuses on programs relevant to our changing society and student demographics.
      2. Employ pedagogies that are relevant to our changing society and student demographics.
      3. Invigorate faculty and student research activities.
      4. Cultivate global perspectives.
      5. Provide faculty and staff professional development.
      6. Develop non-state funding sources.
      7. Provide needed academic technology and library resources.
   4. Programs and units should remain focused on the future and take into account realistic growth projections and strategic priorities in the unit for the next three years.
   5. Program Review findings, if any, should be considered.
   6. Program proposals currently under review should be considered and reflected as appropriate if an implementation date is anticipated during the period of the three-year rolling plan.
3. ***Begin here enumerating planning assumptions for the unit***
4. **Goals by Fiscal Year**
5. **FY 2015/16 Goals**
   1. *List here specific goals for the Unit Assumptions enumerated above (e.g., identify which “assumption” the goal supports).*
6. **FY 2016/17 Goals**
   1. *List here specific goals for the Unit Assumptions enumerated above (e.g., identify which “assumption” the goal supports).*
7. **FY 2017/18 Goals**
   1. *List here specific goals for the Unit Assumptions enumerated above (e.g., identify which “assumption” the goal supports).*