

Pre-Proposal Program Launch Decisions

The purpose of this form is to prompt program proposers and colleges to consider aspects and implications regarding new programs from the inception of the program proposal, including preliminary thinking that is not necessarily covered in the A-form, such as whether to launch the program through Extended Learning or Stateside funds and implications for accreditation. This form should be attached to the A-form.

Program Submitted by: College CSM Department Physics

Date submitted: October 31, 2014

Individual preparing proposal: EA Price Signature Edward Price print name

Proposed course/program title: Electrical Engineering

Is the Project life of the program: single offering _____ repeated offering X

Proposed location: CSUSM campus Distance from campus: 0

WASC approval needed: Yes _____ No _____

Other accreditation requirements: ABET

Type of delivery: Face-to-Face X Online _____ Hybrid (combination of F2F and Online) _____

Proposed start date: 2024

Possible grant sources: Dept of Education Title IV

Instructional facilities: on campus X off-campus _____

If partnering with any other organizations, provide the following information:

Name of partner: _____ Contact person: _____

Phone: _____ Email: _____

Source for Launching the Program: If program proposers, departments, and colleges have not yet determined the source for launching the new program, they should refer to the "Not yet determined" section to help make that decision. A preliminary decision should be made and submitted with the A-form. During the preparation of the P-form, if circumstances change and the source for launching needs to be altered, proposers should follow the process outlined below and attached updated documents.

Stateside: X Self Support Extended Learning: _____

Stateside: Complete this section if the decision has been made to launch the program with stateside funds. Complete the cost and revenue spreadsheets linked in this form and attach them to the A-form. We realize that the figures in the spreadsheets may change during preparation of the P-form; however, this initial cost and revenue analysis is essential to college and university level planning and can be revised for submission with the P-form.

"Anticipated Revenues for New Stateside Programs" (provide as a link)

"Anticipated Cost Projections for New Stateside Programs" (provide as a link)

Self-Support Extended Learning Funds: Complete this section if the decision has been made to launch the program through Self-Support Extended Learning.

Does the new program supplant an existing program? Pursuant to Executive order 1099. "Self-supporting special sessions shall not supplant regular course offerings available on a non-self-supporting basis during the regular academic year (Education Code section 89708). Yes no

Have the program proposers met with Extended Learning to determine that the program will be supported by EL? Yes no

Attach a preliminary self-support budget from Extended Learning.

Not yet determined:

If program proposers are unclear or undecided as to whether the program should be launched through stateside or extended learning self-support funds, they should consider the following:

Does the new program supplant an existing program? Pursuant to Executive order 1099. "Self-supporting special sessions shall not supplant regular course offerings available on a non-self-supporting basis during the regular academic year (Education Code section 89708) If you are unsure, associate deans and extended learning associate deans can help to make that determination. Yes no

Complete the Stateside cost and revenue spreadsheets linked in this form to help you analyze the budgetary and resources implications of the new program. We realize that the figures in the spreadsheets may change during preparation of the P-form; however, this initial cost and revenue analysis is essential to college and university level planning.

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Program Submitted by:
College of Science and Mathematics

Department:
Computer Science and Information Systems

Date submitted: NOV 3, 2014

Individual preparing proposal:


Signature

Shaun-inn Wu
print name

Proposed course/program title: Software Engineering, B.S.

Is the Project life of the program: repeated offering

Proposed location: CSUSM campus

Distance from campus: 0 miles

WASC approval needed: No

Other accreditation requirements:

Type of delivery: Face-to-Face x Online _____ Hybrid (combination of F2F and Online) _____

Proposed start date: TBA, based on sufficient external funding, perhaps Fall 2019 or sooner

Possible grant sources: Dept of Education Title IV, private foundations, TBA

Instructional facilities: on campus: All off-campus: None

If partnering with any other organizations, provide the following information:

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Stateside: Yes Self Support Extended Learning: No

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Have the program proposers met with Extended Learning to determine that the program will be supported by EL?
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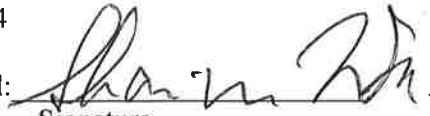
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Program Submitted by:
College of Science and Mathematics

Department:
Computer Science and Information Systems

Date submitted: NOV 3, 2014

Individual preparing proposal:


Signature

Shaun-inn Wu
print name

Proposed course/program title: Computer Engineering, B.S.

Is the Project life of the program: repeated offering

Proposed location: CSUSM campus

Distance from campus: 0 miles

WASC approval needed: No

Other accreditation requirements:

Type of delivery: Face-to-Face Online Hybrid (combination of F2F and Online)

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