

Lottery Fund

AY 2008-2009

Subdivision	Account Code	Fund	Dept ID	Program	Class	Project	Description	Scenario	Amount	Authorized Users
ACDAFF Academic Resources	660003	48111	1112		11206		Faculty Ctr Pre-Doctoral Admin Support	FBT	5,000	Lisa Bandong
ACDAFF Academic Resources	660003	48111	1112		11206		Faculty Ctr Pre-Doctoral Scholarship	FBT	3,000	Lisa Bandong
ACDAFF COAS	601823	48114	1166				Instructional Student Assistants	FBT	28,172	Bridgette Keene
ACDAFF COAS	660003	48114	1166				SupSrv Other	FBT	84,697	Bridgette Keene
ACDAFF COAS	601823	48114	1167				Instructional Student Assistants	FBT	14,678	Bridgette Keene
ACDAFF COAS	660003	48114	1167				SupSrv Other	FBT	41,381	Bridgette Keene
ACDAFF COAS	601823	48114	1168				Instructional Student Assistants	FBT	3,600	Bridgette Keene
ACDAFF COAS	660003	48114	1168				SupSrv Other	FBT	5,725	Bridgette Keene
ACDAFF COAS	601823	48114	1169				Instructional Student Assistants	FBT	5,000	Bridgette Keene
ACDAFF COAS	660003	48114	1169				Instructional Student Assistants	FBT	9,388	Bridgette Keene
ACDAFF COAS	601823	48114	1170				Instructional Student Assistants	FBT	4,045	Bridgette Keene
ACDAFF COAS	601823	48114	1171				Instructional Student Assistants	FBT	4,476	Bridgette Keene
ACDAFF COAS	660003	48114	1171				SupSrv Other	FBT	12,619	Bridgette Keene
ACDAFF COAS	601823	48114	1172				Instructional Student Assistants	FBT	3,636	Bridgette Keene
ACDAFF COAS	660003	48114	1172				SupSrv Other	FBT	10,250	Bridgette Keene
ACDAFF COAS	601823	48114	1173				Instructional Student Assistants	FBT	14,000	Bridgette Keene
ACDAFF COAS	660003	48114	1173				SupSrv Other	FBT	31,234	Bridgette Keene
ACDAFF COAS	660003	48114	1233				SupSrv Other	FBT	785	Bridgette Keene
ACDAFF COAS	660003	48114	1234				SupSrv Other	FBT	12,089	Bridgette Keene
ACDAFF COAS	660003	48114	1188				SupSrv Other	FBT	6,180	Bridgette Keene
ACDAFF COE	660003	48110	1034				Teacher Recruitment Project	FBT	75,000	Rhonda King
ACDAFF IITS	601303	48114	1075				Instructional Student Assistants	FBT	11,545	Lynn Dugan
Total									386,500	

	FY 08/09	FY 07/08	Difference
Academic Programs	\$ -	\$ 1,100	\$ (1,100)
Academic Resources	\$ 8,000	\$ 5,000	\$ 3,000
CoAS	\$ 291,955	\$ 193,693	\$ 98,262
CoBA	\$ -	\$ 23,700	\$ (23,700)
CoE	\$ 75,000	\$ 92,000	\$ (17,000)
IITS	\$ 11,545	\$ 95,536	\$ (83,991)
Library	\$ -	\$ 15,373	\$ (15,373)
GSR (See Supp Doc)	\$ 92,600	\$ 92,598	\$ 2
Academic Affairs Total	\$ 479,100	\$ 519,000	\$ (39,900)

Unit	Dept	Priority given by Unit	Project Director	Email	Name of Project	Funds requested by Unit	Dean's Recommendation	SAC's Recommendation	SAC Comments	Dean	Dept Chair	ASC
U-wide	Visual & Performing Arts		Karen Schaffman	kschaffm@csusm.edu	Arts and Lectures Series AY 08-09	\$4,000.00	\$4,000.00	\$4,000.00	Fully fund. Thorough and clearly connected to the mission of the Arts and Lectures series. Met all guidelines. In future, clarify budget needs by offering examples of kinds of performers and their range of honoraria and travel requirements. It would be good to specify ways to promote active student engagement, i.e. bringing them to the venue, what kinds of workshops, etc. were conducted.	Vicki Golich Gerardo Gonzalez	Marcos Martinez	Linda Smith
U-wide	NLRC		Arcelia Himez-Alvarez	ahimez@csusm.edu	Latino Conversation Series 2009	\$2,500.00	\$2,500.00	\$2,500.00	Fully fund. Met all guidelines. In future, offer more specificity about kinds of speakers (give examples) and locations/travel requirements, as well as specific plans to generate active student learning. The application would be strengthened with more specific connections to program's goals articulated in the proposal.	Gerardo Gonzalez		Linda Collins
<b>Univ-Wide totals</b>						<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>				
COAS	Biology	1	Matthew Escobar & Betty Read	mescobar@csusm.edu bread@csusm.edu	Hands-On Proteomics: A Laboratory Experience with 2D Gel Electrophoresis	\$4,500.00	\$4,800.00	\$4,500.00	Fund up to Dean's recommendation. Met all guidelines clearly and completely.	Vicki Golich	Denise Garcia	Catalina Huggins
COAS	Physics	2	Chuck DeLeone & Michael Burin	cdeleone@csusm.edu mburin@csusm.edu	Multi-Dimensional Wireless Sensors in the Lower Division Physics Laboratory	\$5,499.00	\$5,499.00	\$5,499.00	Fund up to Dean's Recommendation. Met guidelines. SAC would like to see plans for future life/maintenance of equipment in the proposal.	Vicki Golich	Charles DeLeone	Rita Grant
COAS	Visual & Performing Arts	3	Friedrich Glöckner	friegl@csusm.edu	Video Production Support	\$7,600.00	\$7,900.00	\$7,600.00	Fund up to Dean's Recommendation. If an HD model equivalent to the equipment is available at time of using funds, should consider substitution. Future proposals, should specify a plan for the future life of the equipment (warranty, maintenance and costs).	Vicki Golich	Marcos Martinez	Linda Smith
COAS	Visual & Performing Arts	4	Karen Schaffman & Jody Brandt	kschaffm@csusm.edu jbrandt@csusm.edu	Performance Labs	\$10,000.00	\$10,000.00	\$10,000.00	Fund up to Dean's Recommendation. Strong rationale, embedded in two courses. Should work on a plan for external funding to make the program sustainable after first year.	Vicki Golich	Marcos Martinez	Linda Smith
COAS	Mathematics	5	Rebecca Ramamurthy	ramamur@csusm.edu	Mentoring Programs for Women in Mathematics	\$8,120.00	\$8,000.00	\$8,000.00	Fund up to Dean's recommendation. Clear budget and specifies plans to seek external funding.	Vicki Golich	Linda Holt	Jo Anne Moran
COAS	Literature & Writing Studies	6	Mark Wallace	mwallace@csusm.edu	Connectivity and World Literary Series	\$7,600.00	\$7,500.00	\$7,500.00	Fund up to Dean's recommendation. Clear and specific, and included assessment instrument. Proposer has been actively seeking external funding. Might also research a collaboration with Arts and Lecture series. Please check details: p. 5 says funding requested for 2007-2008.	Vicki Golich	Dawn Formo	Anita Nix
COAS	Kinesiology	7	Todd Astorino	astorino@csusm.edu	Improved Teaching of Muscle Contraction and Anatomy via use of Electromyography	\$6,302.80	\$6,302.80	\$5,389.58	Fund up to amount possible (84%). Proposers indicate that Kinesiology may share costs. Unmet need is clearly established. Future proposals, should specify a plan for the future life of the equipment (warranty, maintenance and costs).	Vicki Golich	Kara Witzke	JoAnn Espinoza

<b>CoBA totals</b>						<b>\$67,763.46</b>	<b>\$67,091.80</b>	<b>\$48,488.58</b>				
CoBA		1	Suey O'Hou	godfowl@csusm.edu	Internship Database	\$3,680.00	\$3,680.00	\$3,680.00	Fund up to Dean's recommendation. Clearly related to student learning and meets guidelines. SAC suggests proposer make as strong a case as possible for why the work cannot be done in the context of normal service.	Dennis Guseman	Regina Eisenbach	Kathy Martin
		2	Camille Schuster	schuster@csusm.edu	Using Database and Decision-Making Tools in the Classroom	\$4,540.00	\$3,200.00	\$3,500.00	Fund up to Dean's recommendation plus \$300 (adjusted to current cost of course releases). SAC feels that the explanation of a direct link to student learning was somewhat weak. SAC notes that the proposal included a travel budget that exceeded 20% of the total, without providing a compelling justification. We support the Dean's recommendation not to fund that portion of the budget.	Dennis Guseman	Regina Eisenbach	Kathy Martin
<b>CoBA totals</b>						<b>\$8,220.00</b>	<b>\$6,880.00</b>	<b>\$7,180.00</b>				
Library			Judith Downie	jdownie@csusm.edu	Poetry and Poetics Collection	\$2,334.42	\$2,334.42	\$2,334.42	Fund up to Dean's recommendation. Thorough explanation of rationale and budget.	Marion Reid		Cate Boyce
<b>LIB Totals</b>						<b>\$2,334.42</b>	<b>\$2,334.42</b>	<b>\$2,334.42</b>				
Nursing			No applications received									
<b>HHS Totals</b>						<b>\$-</b>	<b>\$-</b>	<b>\$-</b>				

COE			Grace Benigno, Rong Ji Chen & Brian Laufer gbenigno@csusm.edu; rchen@csusm.edu; blaufer@csusm.edu	Hands-on Experience in Mathematics Learning and Teaching	\$5,217.00	\$5,217.00	\$5,217.00	Fund up to Dean's recommendation. SAC praises the specificity of the budget and clarity of rationale, but notes that if any of the supplies will be processed by the Library, the proposers should adjust the proposed expenditures to include a 20% library processing fee.	Mark Baldwin	Patricia Prado-Olmos	Rhonda King
<b>COE Totals</b>					<b>\$5,217.00</b>	<b>\$5,217.00</b>	<b>\$5,217.00</b>				
Student Affairs		1	Hilary Comerchero hcomerch@csusm.edu	University Writing for Multiple-Language Students (Phase II)	\$7,000.00	\$7,000.00	\$7,000.00	Fund up to Dean's recommendation. SAC notes that the proposal does not mention any potential for seeking external funds to make the program sustainable; it would be important to indicate any investigation of outside support.	Pat Warden		Joyce Bruggeman
		2	Heather Northway northway@csusm.edu	Improving Retention Among SSS Students Through Tutoring and Social Connection	\$7,000.00	\$7,000.00	\$7,000.00	Fund up to Dean's Recommendation. Directly related to student learning. SAC praised the inclusion of a strong rationale, relevant data, and assessment instruments. More specificity in the supplies budget would be good. The proposal does not address the sustainability of the program; SAC encourages the proposer to explore possibilities for external support.	Pat Warden		Joyce Bruggeman
<b>Student Aff Totals</b>					<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>				
IITS			Linda Scott lscott@csusm.edu	Creating Fully Accessible Courses to Promote Learning For All Students	\$8,900.00	\$8,900.00	\$8,900.00	Fund to Dean's recommendation. SAC welcomed the thoroughness of the budget and rationale and appreciated the inclusion of the report from the previous Lottery grant. The significance to the climate for student learning at CSUSM is clear, and the proposal will directly assess faculty and course development; however, SAC suggests making provisions to assess student learning in the context of redesigned, fully accessible courses.	Wayne Vores		Lynn Dugan
<b>IITS Totals</b>					<b>\$8,900.00</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>				
					<b>\$112,914.88</b>	<b>\$100,903.22</b>	<b>\$92,600.00</b>				

**Not Funded:**

COAS	Visual & Performing Arts	8	Reifi Herzig rherzig@csusm.edu	Art and Science: Interdisciplinary Teaching Tools/ Installation Art/ Dedicated Equipment	\$7,000.00	\$7,000.00	NF	Unfunded because COAS allocation exhausted. Proposal was clear and specific, and included report from prior Lottery grant. SAC wondered if this is an example of equipment that could be centralized through IITS for use by all students. Has the proposer investigated what equipment is available through IITS? Future proposals should specify a plan for the future life of the equipment (warranty, maintenance and costs).	Vicki Golich	Marcos Martinez	Linda Smith
COAS	Women's Studies	9	Terita Parsling tparsling@csusm.edu	Contemplative Practice in the Development of Innovative Curriculum for Women and Peace	\$2,800.00	\$600.00	NF	Unfunded because allocation exhausted. SAC wonders if the outcome of the external grant application will impact proposer's ability to carry out the project; application should make that clear.	Vicki Golich	Marie Thomas	Bryana Ramos
COAS	Computer Science	10	Masad Hadoogh mhadoogh@csusm.edu	ACM Virtual Remote Piloting Robot Project	\$8,391.66	\$0.00	NF	SAC was perplexed by the Dean's recommendation to decline what SAC considered a strong proposal that met guidelines, supported student learning, and was potentially linked with courses in several disciplines. SAC nonetheless supports the Dean's recommendation and advises the proposer to resubmit using Dean and FDC feedback.	Vicki Golich	John Chang	JuAnn Espinoza

Unit	Allocation by Unit	Funds Requested By Unit	Dean's Recommendation	SAC's Recommendation
COAS	\$32,214	\$67,763.46	\$57,091.80	\$48,488.58
CoBA	\$7,434	\$8,200.00	\$6,860.00	\$7,160.00
COE	\$9,912	\$5,217.00	\$5,217.00	\$5,217.00
Nursing	\$1,657	\$-	\$-	\$-
LIB	\$7,434	\$2,334.42	\$2,334.42	\$2,334.42
IITS	\$9,912	\$8,900.00	\$8,900.00	\$8,900.00
SA	\$14,042	\$14,000.00	\$14,000.00	\$14,000.00
U-wide	\$10,000	\$6,500.00	\$6,500.00	\$6,500.00
<b>Total</b>	<b>\$92,600</b>	<b>\$112,914.88</b>	<b>\$100,903.22</b>	<b>\$92,600.00</b>