

**Division of Academic Affairs  
Three-Year Rolling Plan Update, AY 2013/14  
Process Timeline**

<b>Date</b>	<b>Action</b>
Week of 10/7/2013	Provost issues Call for Three-Year Rolling Plan Updates (memo, instructions for narrative and budget template sent to AALC members with cc to BLP members).
Tues, 11/5/2013	Regularly scheduled AALC meeting to which BLP Chair Staci Beavers will be invited for a “time certain” discussion of the proposed timeline for the Three-Year Rolling Plan Update consultation, review, and preparation of recommendation to Provost.
Fall 2013 Term	Subdivision Units conduct internal process to update Three-Year Rolling Plans.
Friday, 1/17/2014	AALC Members submit updated Three-Year Rolling Plans to Provost (Vice Provost?) via email attachment.
Friday, 1/24/2014	Compilation of Three-Year Rolling Plans distributed via email attachment to AALC and BLP Members by Provost’s/Vice Provost’s staff.
Tuesday, 2/4/2014 9a – 11a, KEL 5207 <i>(pending confirmation)</i>	AALC/BLP Joint Meeting to review Three-Year Rolling Plans and prepare a recommendation to the Provost.
TBD (February or March 2014 – timeline to be determined by UBC)	Academic Affairs Budget Priorities for FY 2014/15 (ranked list) submitted to UBC.
TBD (March or April 2014 – timeline to be determined by UBC)	UBC reviews divisions’ proposals and prepares a ranked list of FY 2014/15 funding priorities for President Haynes.