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MEMORANDUM

DATE: February 6, 2013
TO: University Budget Committee
FROM: Karen S. Haynes
President 
SUBJECT: Charge to the FY 2012-13 University Budget Committee

As an advisory body to the President and the President's Executive Council, the University Budget Committee's charge is to:

1. Acquire knowledge and understanding of the State of California, California State University and CSUSM budget and budgetary processes.
2. Facilitate communication of the University's operating budget that is transparent, informative and participatory.
3. Engage in a process to review divisional reinvestment categories, within the framework of the University's strategic priorities and budgeting principles, and make recommendations on the priorities for funding, should discretionary dollars be available in the FY 2013-14 budget.
4. Develop recommendations on an as needed basis for special assignments as charged by the President.

A successful "university first" and transparent process requires you to communicate frequently with your constituencies, disseminate information, and solicit feedback on the issues pertaining to the charge of this committee.

Thank you for the important work you will do this semester.